



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	658902 KPU KABUPATEN P A S I R	PAGU REALISASI	3,023,477,000 584,314,877 (19.33%)	4,014,836,000 3,826,560,158 (95.31%)	205,915,000 170,025,000 (82.57%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,244,228,000 4,580,900,035 (63.24%)
		SISA	2,439,162,123	188,275,842	35,890,000	0	0	0	0	0	0	2,663,327,965
GRAND TOTAL		PAGU REALISASI	3,023,477,000 584,314,877 (19.33%)	4,014,836,000 3,826,560,158 (95.31%)	205,915,000 170,025,000 (82.57%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,244,228,000 4,580,900,035 (63.24%)
		SISA	2,439,162,123	188,275,842	35,890,000	0	0	0	0	0	0	2,663,327,965