



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 04 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	658902 KPU KABUPATEN P A S I R	PAGU REALISASI	3,023,477,000 768,871,284 (25.43%)	4,014,836,000 39,750,167 (0.99%)	205,915,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,244,228,000 808,621,451 (11.16%)
		SISA	2,254,605,716	3,975,085,833	205,915,000	0	0	0	0	0	0	6,435,606,549
GRAND TOTAL		PAGU REALISASI	3,023,477,000 768,871,284 (25.43%)	4,014,836,000 39,750,167 (0.99%)	205,915,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	7,244,228,000 808,621,451 (11.16%)
		SISA	2,254,605,716	3,975,085,833	205,915,000	0	0	0	0	0	0	6,435,606,549